

## Annex 1 - Performance - City Outcomes and Council Delivery Indicators 2023-2027

Financial Health (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Forecast Budget Outturn (£000s Overspent / -Underspent) - CYC Subtotal (excluding contingency)	£4,445 (Q2 2024/25)	£4,305 (Q3 2024/25)	➡	Quarterly	Not available	Q4 2024/25 data available in June 2025
The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly. All historic data is available via the Open Data Platform						

Health and wellbeing: A health generating city (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Income Deprivation Affecting Children Index (IDACI)	0.12 (2022/23)	0.1 (2023/24)	↓ Good	5 yearly	National Rank 2023/24: 253	2024/25 data available in December 2025
Number of children in temporary accommodation - (Snapshot)	45 (2023/24)	50 (Q1 2024/25)	➡	Quarterly	Not available	Q2 2024/25 data available in March 2025
%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers achieving 9-4 in English & Maths at KS4	43.60% (2022/23)	31.10% (Prov) (2023/24)	➡	Annual	National Data 2023/24 21.70% (Prov)	2024/25 data available in December 2025
% of reception year children recorded as being overweight (incl. obese) (single year)	19.90% (2022/23)	22.80% (2023/24)	➡	Annual	National Data 2023/24 22.10%	2024/25 data available in November 2025
Slope index of inequality in life expectancy at birth - Female - (Three year period)	6.2 (2019/20)	5.7 (2020/21)	➡	Annual	Regional Rank 2020/21: 3	2021/22 data available TBC
Slope index of inequality in life expectancy at birth - Male - (Three year period)	8.3 (2019/20)	8.4 (2020/21)	➡	Annual	Regional Rank 2020/21: 3	2021/22 data available TBC
% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	70.4% (2022/23)	69.8% (2023/24)	➡	Annual	National Data 2023/24 63.4%	2024/25 data available in April 2025
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Health and wellbeing: A health generating city (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Percentage of people who use services who have control over their daily life - Disabled People (ASC User Survey)	79% (2021/22)	78% (2022/23)	➡	Annual	Not available	2023/24 data available in January 2025
Percentage of people who use services who have control over their daily life - Older People (ASC User Survey)	71% (2021/22)	77% (2022/23)	↑ Good	Annual	Not available	2023/24 data available in January 2025
Overall satisfaction of people who use services with their care and support	65.10% (2021/22)	66.50% (2022/23)	➡	Annual	National Data 2022/23 64.40%	2023/24 data available in January 2025
Health Inequalities in wards	See below	See below	➡	Annual	Not available	See below
Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York ward (5 year aggregated)	153.8 (2019/20)	141.1 (2020/21)	➡	Annual	Not available	2023/24 data available in April 2025
Gap in years in Life Expectancy at birth for Males between highest and lowest York ward (5 year aggregated)	10.2 (2019/20)	11.7 (2020/21)	➡	Annual	Not available	2023/24 data available in April 2025
Gap in years in Life Expectancy at birth for Females between highest and lowest York ward (5 year aggregated)	8.2 (2019/20)	11.1 (2020/21)	➡	Annual	Not available	2023/24 data available in April 2025
Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward (5 year aggregated)	133.2 (2019/20)	119.6 (2020/21)	➡	Annual	Not available	2023/24 data available in April 2025

Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	70.7 (2017/18)	88.8 (2020/21)	➡	Annual	Not available	2023/24 data available in April 2025
Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	13.65% (2022/23)	10.53% (2023/24)	⬇ Good	Annual	Not available	2024/25 data available in August 2025
Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	24.68% (2022/23)	22.84% (2023/24)	➡	Annual	Not available	2024/25 data available in November 2025
Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	38.98% (2022/23)	39.30% (2023/24)	➡	Annual	Not available	2024/25 data available in August 2025
Number of children in care, excluding Short Breaks - (Snapshot)	232 (Q2 2024/25)	236 (Q3 2024/25)	➡	Quarterly	National Data 2023/24 70 per 10k	Q4 2024/25 data available in April 2025
Number of children subject to a Child Protection Plan - (Snapshot)	138 (Q2 2024/25)	150 (Q3 2024/25)	➡	Quarterly	National Data 2023/24 41.6 per 10k	Q4 2024/25 data available in April 2025
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Education and Skills: High quality skills and learning for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	94.2% (2022/23)	90% (2023/24)	➡	Annual	National Data 2023/24: 86.5%	2024/25 data available in May 2025
% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	60.3% (2022/23)	53.8% (2023/24)	➡	Annual	National Data 2023/24: 47.3%	2024/25 data available in May 2025
% of pupils achieving 9-4 or above in English & Maths at KS4 (C or above before 2016/17)	70.20% (2022/23)	70.50% (Prov) (2023/24)	➡	Annual	National Data 2023/24 65.40% (Prov)	2024/25 data available in December 2025
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Education and Skills: High quality skills and learning for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	69.70% (2022/23)	70.00% (2023/24)	➡	Annual	National Data 2023/24 67.70%	2024/25 data available in December 2025
Number of children who are eligible for a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	2,197 (2022/23)	2,320 (2023/24)	➡	Annual	Not available	2024/25 data available in July 2025
% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	15.88% (2022/23)	16.99% (2023/24)	➡	Annual	National Data 2023/24 24.29%	2024/25 data available in July 2025
Number of children who are eligible and taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	1,760 (2022/23)	1,938 (2023/24)	➡	Annual	Not available	2024/25 data available in July 2025
% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	12.72% (2022/23)	14.19% (2023/24)	➡	Annual	Not available	2024/25 data available in July 2025
Number of children who are eligible for a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,621 (2022/23)	1,729 (2023/24)	➡	Annual	Not available	2024/25 data available in July 2025
% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	14.26% (2022/23)	15.15% (2023/24)	➡	Annual	National Data 2023/24 24.12%	2024/25 data available in July 2025
Number of children who are eligible and taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,159 (2022/23)	1,299 (2023/24)	➡	Annual	Not available	2024/25 data available in July 2025

% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	10.20% (2022/23)	11.38% (2023/24)	➡	Annual	Not available	2024/25 data available in July 2025
Total number of children who are eligible for a free school meal - (York LA Local Measure) - (Jan Census snapshot)	3,985 (2022/23)	4,246 (2023/24)	➡	Annual	Not available	2024/25 data available in July 2025
Total number of children who are eligible and taking a free school meal - (York LA Local Measure) - (Jan Census snapshot)	2,987 (2022/23)	3,289 (2023/24)	↑ Good	Annual	Not available	2024/25 data available in July 2025
Total number of active EHCPs overseen by SEND Services (Snapshot)	1,488 (Q2 2024/25)	1,502 (October 2024)	➡	Monthly	Not available	Q3 2024/25 data available in February 2025
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Economy: A fair, thriving, green economy for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Universal Credit: Claimants	13,506 (Q2 2024/25)	13,863 (November 2024)	↑ Bad	Quarterly	Not available	Q3 2024/25 data available in January 2025
Workplace Earnings gap between the 25 percentile and the median (£) (York)	£153.20 (2023/24)	£180.20 (2024/25)	➡	Annual	Not available	2025/26 data available in December 2025
Housing affordability (median house prices to earnings ratio)	8.85 (2021/22)	9.3 (2022/23)	↑ Bad	Annual	National Data 2022/23 8.14	2023/24 data available in March 2025
% of vacant city centre shops	7.94% (Q2 2024/25)	7.45% (November 2024)	➡	Monthly	National Data 2023/24 14%	Q3 2024/25 data available in January 2025
Business Startups - (YTD)	796 (February 2023)	767 (February 2024)	➡	Quarterly	Not available	TBC
GVA per head (£)	33,571 (2021/22)	37,313 (2022/23)	↑ Good	Annual	Regional Rank 2022/23: 2	2023/24 data available in May 2025
% of working age population in employment (16-64)	78.0% (2023/24)	77.8% (Q1 2024/25)	➡	Quarterly	National Data Q1 2024/25 75.50%	Q2 2024/25 data available in January 2025
% of Total Employees working for an Accredited Good Business Charter employer	13.4% (2022/23)	13.5% (2023/24)	➡	Annual	Not available	2024/25 data available in November 2025
% of Total Employees working for an Accredited Living Wage employer	16% (2022/23)	16.4% (2023/24)	➡	Annual	Not available	2024/25 data available in November 2025
Survival of Newly Born Businesses post 1 year	94.40% (2021/22)	93.90% (2022/23)	➡	Annual	Not available	2023/24 data available in November 2025
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Transport: Sustainable accessible transport for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
P&R Passenger Journeys	2m (YTD Dec 21)	2.4m (Prov) (YTD Dec 22)	↑ Good	Quarterly	Not available	TBC
Local bus passenger journeys originating in the authority area (excluding P&R)	5.54m (YTD Dec 22)	7.26m (Prov) (YTD Dec 22)	↑ Good	Quarterly	Not available	TBC
Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.09m)	2.08m (2022/23)	2.02m (2023/24)	➡	Annual	Not available	2024/25 data available in September 2025
Index of cycling activity (12 hour) from 2009 Baseline (31,587)	115.00% (2022)	113.00% (2023)	➡	Annual	Not available	2024 data available in June 2025
Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278)	124.00% (2022)	125.00% (2023)	➡	Annual	Not available	2024 data available in September 2025
% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train)	60% (2022)	78% (2023)	➡	Annual	Not available	2024 data available June 2025
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Transport: Sustainable accessible transport for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The number of CYC electric vehicle recharging points in York	103 (Q2 2024/25)	103 (Q3 2024/25)	➡	Quarterly	Not available	Q4 2024/25 data available in April 2025
% of Principal roads where maintenance should be considered (Local Recording)	11% (2021/22)	11% (2023/24)	➡	Annual	Not available	2024/25 data available in June 2025
% of Principal roads where maintenance should be considered (Scanner - NI - 130-01)	NC	2% (2023/24)	➡	Annual	National Data (Scanner DfT Comparison) 2023/24 4%	2024/25 data available in June 2025
% of Non-principal classified roads where maintenance should be considered (Local Recording)	23% (2021/22)	25% (2023/24)	➡	Annual	Not available	2024/25 data available in June 2025
% of Non-principal classified roads where maintenance should be considered (Scanner - NI 130-02)	NC	4% (2023/24)	➡	Annual	National Data (Scanner DfT Comparison) 2023/24 7%	2024/25 data available in June 2025
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Housing: Increasing the supply of affordable housing (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Number of new affordable homes delivered in York	46 (Q1&Q2 2023/24)	58 (Q1&Q2 2024/25)	➡	Quarterly	Not available	Q3 2024/25 data available in February 2025
% of dwellings with energy rating in A-C band in the EPC Register - Snapshot	45.3% (Q2 2024/25)	45.6% (October 2024)	⬆ Good	Monthly	National Data 2023/24 59.7% Regional Data 55.3%	Q3 2024/25 data available in February 2025
Net Additional Homes Provided - (YTD)	152 (as at Q2 2023/24)	339 (as at Q2 2024/25)	⬆ Good	Bi-annual	Not available	2024/25 full-year data available in June 2025
Net Housing Consents - (YTD)	324 (as at Q2 2023/24)	383 (as at Q2 2024/25)	⬆ Good	Bi-annual	Not available	2024/25 full-year data available in June 2025
Number of homeless households with dependent children in temporary accommodation - (Snapshot)	29 (2023/24)	26 (Q1 2024/25)	⬆ Good	Quarterly	Not available	Q2 2024/25 data available in March 2025
Number of people sleeping rough - local data - (Snapshot)	20 (Q2 2024/25)	16 (Q3 2024/25)	➡	Monthly	Not available	Q4 2024/25 data available in April 2025
HMO's as % of properties in York	NA	4.4% (2022/23)	➡	Annual	Not available	2023/24 data available in February 2025
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Housing: Increasing the supply of affordable housing (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of dwellings failing to meet the decent homes standard	1.60% (2022/23)	1.90% (2023/24)	➡	Annual	Not available	2024/25 data available in September 2025
% of Repairs completed on first visit	86.6% (Q2 2024/25)	80.2% (November 2024)	➡	Quarterly	Housemark Median 2022/23 86.02%	Q3 2024/25 data available in January 2025
Number of Void Properties - Standard Voids - (Snapshot)	48 (Q2 2024/25)	48 (November 2024)	⬇ Good	Monthly	Not available	Q3 2024/25 data available in January 2025
Number of Void Properties - Major Works Voids - (Snapshot)	1 (Q2 2024/25)	1 (November 2024)	⬇ Good	Monthly	Not available	Q3 2024/25 data available in January 2025
Number of Void Properties - Capital Projects Voids - (Snapshot)	16 (Q2 2024/25)	16 (November 2024)	➡	Monthly	Not available	Q3 2024/25 data available in January 2025
Number of Void Properties - Total Voids (Excludes Not Offerable) - (Snapshot)	65 (Q2 2024/25)	65 (November 2024)	➡	Monthly	Not available	Q3 2024/25 data available in January 2025
Number of Void Properties - Not Offerables - (Snapshot)	79 (Q2 2024/25)	76 (November 2024)	➡	Monthly	Not available	Q3 2024/25 data available in January 2025
% of tenants satisfied that their landlord provides a home that is well maintained	NC	63.58% (2023/24)	➡	Annual	Not available	2024/25 data available in January 2025
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Sustainability: Cutting carbon, enhancing the environment for our future (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The average of maximum annual mean Nitrogen Dioxide concentration recorded across three areas of technical breach (at points of relevant public exposure) - Calendar year	44.1 (2022/23)	38.8 (2023/24)	➡	Annual	Not available	2024/25 data available in April 2025
Percentage of household waste sent for reuse, recycling or composting	46.45% (Prov) (Q1 2023/24)	45.39% (Prov) (Q1 2024/25)	➡	Quarterly	National Data 2022/23 41.70%	Q2 2024/25 data available in January 2025
Carbon emissions across the city (tonnes of carbon dioxide equivalent) - (Calendar Year)	816 (2020)	906 (2021)	➡	Annual	Not available	2022 data available in November 2025
% of Talkabout panel satisfied with their local area as a place to live	81.00% (Q1 2024/25)	80.44% (Q3 2024/25)	➡	Bi-annual	Community Life Survey 2023/24 74%	Q1 2025/26 data available in July 2025
% of Talkabout panel who give unpaid help to any group, club or organisation	64.42% (Q1 2024/25)	65.64% (Q3 2024/25)	➡	Bi-annual	Community Life Survey 2023/24 54%	Q1 2025/26 data available in July 2025
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Sustainability: Cutting carbon, enhancing the environment for our future (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Level of CO2 emissions from council buildings and operations (tonnes of carbon dioxide equivalent)	3,462.4 (2022/23)	3,309 (2023/24)	⬇️ Good	Annual	Not available	2024/25 data available in November 2025
Number of trees planted (CYC)	1,099 (2022/23)	1,240 (2023/24)	⬆️ Good	Annual	Not available	2024/25 data available in May 2025
% of Talkabout panel who think that the council are doing well at improving green spaces	36.70% (Q1 2024/25)	37.50% (Q3 2024/25)	➡	Bi-annual	Not available	Q1 2025/26 data available in July 2025
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How the Council will operate (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
FOI & EIR - % Requests responded to In time - (YTD)	98.06% (Q2 2024/25)	98.04% (November 2024)	⬆️ Good	Monthly	Not available	Q3 2024/25 data available in January 2025
% of 4Cs Complaints responded to 'In Time'	73.66% (Q2 2024/25)	91.78% (November 2024)	⬆️ Good	Monthly	Not available	Q3 2024/25 data available in January 2025
The % of the Talkabout panel reporting an 'excellent' experience when they last contacted the council about a service	11.07% (Q1 2024/25)	11.36% (Q3 2024/25)	➡	Quarterly	Not available	Q1 2025/26 data available in July 2025
The % of the Talkabout panel reporting a 'good' experience when they last contacted the council about a service	29.07% (Q1 2024/25)	27.76% (Q3 2024/25)	➡	Quarterly	Not available	Q1 2025/26 data available in July 2025
The % of the Talkabout panel reporting a 'satisfactory' experience when they last contacted the council about a service	37.02% (Q1 2024/25)	38.17% (Q3 2024/25)	➡	Quarterly	Not available	Q1 2025/26 data available in July 2025
The % of the Talkabout panel reporting a 'poor' experience when they last contacted the council about a service	22.84% (Q1 2024/25)	22.71% (Q3 2024/25)	➡	Quarterly	Not available	Q1 2025/26 data available in July 2025
Average Sickness Days per FTE - CYC (Excluding Schools) - (Rolling 12 Month)	11.17 (November 2023)	11.66 (November 2024)	➡	Monthly	CIPD (Public Sector) 2022/23 10.6	Q3 2024/25 data available in February 2025
York Customer Centre average speed of answer	00:01:05 (Phone) (Q2 2024/25)	00:00:25 (Phone) (November 2024)	➡	Monthly	Not available	Q3 2024/25 data available in January 2025
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